

October 18, 2021

Company name: Daito Trust Construction Co., Ltd

Representative: Katsuma Kobayashi

President and Representative Director (CEO)

Securities code: 1878

Listed in the 1st section of Tokyo and Nagoya
security exchange

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Notice Regarding Revisions of Business Forecasts

We hereby announce the revisions of our business forecasts for the 2nd quarter of fiscal year ending March 31, 2022 (FY2021) which were announced on April 30, 2021.

(1) Revisions of business forecasts for the 2Q of FY2021 (From April 1, 2021 to September 30, 2021)

【Consolidated】

(Millions of yen, except Net Income per Share)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share (yen)
Previous forecast (A)	760,000	50,000	51,000	34,000	493.73
New forecast (B)	781,000	62,000	64,000	43,000	631.56
Change (B-A)	21,000	12,000	13,000	9,000	-
Percentage change (%)	2.8%	24.0%	25.5%	26.5%	-
Result for the six months ended September 30, 2020	734,942	51,758	54,043	36,933	538.22

【Non-Consolidated】

(Millions of yen, except Net Income per Share)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share (yen)
Previous forecast (A)	206,000	7,000	48,000	45,000	653.47
New forecast (B)	214,000	12,000	54,000	49,000	719.69
Change (B-A)	8,000	5,000	6,000	4,000	-
Percentage change (%)	3.9%	71.4%	12.5%	8.9%	-
Result for the six months ended September 30, 2020	205,296	12,757	53,565	48,121	701.25

Reasons for Revisions of Business Forecasts

In addition to the progress of construction progressing more than expected, the whole-building lease business income is increasing against the background of the favorable occupancy rate, we expect it to exceed the previously announced business forecast for the 2Q of FY2021.

The business forecasts for the full-year of the fiscal year ending March 2022 remains unchanged from the previous forecast. If it becomes necessary to revise the business forecasts, we will promptly disclose it.

Note 1: The above forecasts are based on information currently available, and actual results may differ due to various factors.

Note 2: We will announce the financial results in 2Q of FY2021 on October 28, 2021.