

July 30, 2020

Company name: Daito Trust Construction Co., Ltd

Representative: Katsuma Kobayashi

President and Representative Director (CEO)

Securities code: 1878

Listed in the 1st section of Tokyo and Nagoya  
security exchange

Address: 2-16-1, Konan, Minato-ku, Tokyo

### Notice Regarding Business and Dividends Forecasts

We hereby announce our business and dividends forecasts for the fiscal year ending March 31, 2021. (Such forecasts were yet to be determined when our “Consolidated Financial Results for the Fiscal Year Ended March 31, 2020” was released on May 8, 2020.)

#### **(1) Financial Results Forecast for the Six Months Ending September 30, 2020 (From April 1, 2020 to September 30, 2020)**

##### **【Consolidated】**

(Millions of yen, except Net Income per Share)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share (yen)
Previous forecast (A)	-	-	-	-	-
New forecast (B)	722,000	40,000	42,000	28,000	408.02
Change (B-A)	-	-	-	-	-
Percentage change (%)	-	-	-	-	-
Result for the six months ended September 30, 2020	770,077	60,008	62,545	42,884	613.19

##### **【Non-Consolidated】**

(Millions of yen, except Net Income per Share)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share (yen)
Previous forecast (A)	-	-	-	-	-
New forecast (B)	194,000	5,000	49,500	46,000	670.31
Change (B-A)	-	-	-	-	-
Percentage change (%)	-	-	-	-	-
Result for the six months ended September 30, 2020	255,439	22,965	62,012	53,552	765.73

**(2) Financial Results Forecast for the Fiscal Year Ending March 31, 2021**  
**(From April 1, 2020 to March 31, 2021)**

**【Consolidated】**

(Millions of yen, except Net Income per Share)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share (yen)
Previous forecast (A)	-	-	-	-	-
New forecast (B)	1,480,000	80,000	84,000	56,000	816.03
Change (B-A)	-	-	-	-	-
Percentage change (%)	-	-	-	-	-
Result for the fiscal year ended March 31, 2020	1,586,293	127,956	133,028	90,380	1,306.71

**【Non-Consolidated】**

(Millions of yen, except Net Income per Share)

	Net Sales	Operating Income	Ordinary Income	Net Income Attributable to Owners of Parent	Net Income per Share (yen)
Previous forecast (A)	-	-	-	-	-
New forecast (B)	410,000	6,000	54,000	49,000	714.03
Change (B-A)	-	-	-	-	-
Percentage change (%)	-	-	-	-	-
Result for the fiscal year ended March 31, 2020	553,359	55,474	97,875	78,464	1,134.43

**Reasons for announcing business forecasts**

We left our business forecasts undecided, because we found it difficult to reasonably calculate the impact of the spread of COVID-19 on our operations. With the cancellation of Japan's "Declaration of a State of Emergency," however, the situation has changed, such as the resumption of sales activities. Accordingly, we decided to announce our business forecasts, which are based on information currently available. The business forecasts may change depending on future trends in COVID-19.

### (3) Dividends forecasts

	Dividends per Share (yen)		
	Second Quarter	Year-end	Annual
Previous forecast	-	-	-
New forecast	204.00	204.00	408.00
Result for the fiscal year ending March 31, 2021			
Result for the fiscal year ended March 31, 2020	308.00	345.00	653.00

#### Reasons for announcing of dividends forecasts

Although we left our dividends forecasts undecided because we found it difficult to calculate business forecasts, we decided to announce the dividends forecasts based on the above business forecasts.

Note: The above forecasts are based on information currently available, and actual results may differ due to various factors.