

Daito Trust Construction Co., Ltd.

Consolidated Financial Highlights for the Year ended June 30, 2013

Tokyo, July 29, 2013 --- Daito Trust Construction Co., Ltd. (code No.1878), a leading supplier of apartments in Japan, reported today its consolidated financial results for the year ended June 30, 2013.

1. Operating Results (millions of yen)

	<u>For the Year ended Jun. 30</u>			<u>For the year ending Mar. 30</u>	
	<u>2013</u>	<u>2012</u>	<u>Change (%)</u>	<u>2014</u>	<u>Change (%)</u>
Total Sales	286,499	244,648	+17.1	1,251,000	+8.6
Construction	112,613	82,570	+36.4	542,500	+10.8
Real Estate	165,158	154,235	+7.1	672,500	+6.7
Other	8,727	7,842	+11.3	36,000	+11.0
Gross Profit	53,073	41,042	+29.3	232,700	+6.5
Construction	38,013	28,476	+33.5	181,900	+5.7
Real Estate	12,027	9,925	+21.2	38,600	+9.2
Other	3,032	2,640	+14.8	12,200	+11.3
SG&A Expenses	31,060	31,474	-1.3	144,700	+6.4
Operating Income	22,013	9,568	+130.1	88,000	+6.8
Ordinary Income	22,820	10,072	+126.6	91,000	+6.4
Net Income	14,023	5,829	+140.6	55,000	+6.4

2. Financial Conditions (millions of yen)

	<u>As of Jun. 30</u>		<u>Change</u>
	<u>2013</u>	<u>2013</u>	
Total Assets	572,410	617,738	-45,328
Current Assets	387,773	435,777	-48,004
Noncurrent Assets	184,637	181,960	+2,677
Current Liabilities	166,729	213,166	-46,437
Noncurrent Liabilities	215,098	217,978	-2,880
Net Assets	190,582	186,592	+3,990
Equity/Assets (%)	34.0	31.0	+3.0points
BPS (yen)	2,444.49	2,400.55	+43.94

3. Cash Flows (millions of yen)

	<u>For the Year ended Jun. 30</u>	
	<u>2013</u>	<u>2012</u>
Operating Activities	-37,999	-40,190
Investing Activities	-2,449	-3,994
Financing Activities	-16,507	-14,150
Cash and Cash Equivalents at End	208,818	163,703

4. Remarks

In our 1Q of FY 3/14, we've achieved the increase in sales, and the great increase in income.

It is because the construction work has made satisfactory progress. Therefore, we maintain current guidance for FY3/14.

The construction orders received, showed ¥136.0 bn. (△13.2% YoY). The orders in hand showed ¥747.1 bn. (+12.7% YoY)

We have been maintaining high occupancy rate both of residential use (95.9%, △0.2 points YoY) and commercial use (95.8%, +1.1 points YoY) under our management, as of June end 2013.